



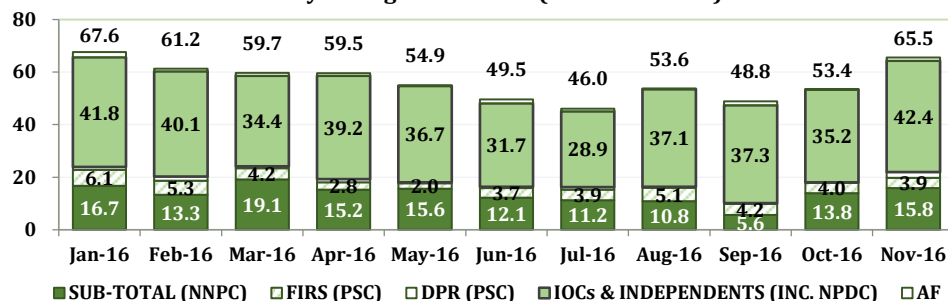
Crude Oil & Condensate Lifting and utilization (Volumes)

LIFTING MONTH	NIGERIAN GOVERNMENT					SUB-TOTAL GOVERNMENT LIFTING	IOCs & INDEPENDENTS (INC. NPDC)	AF	GRAND TOTAL
	FIRS (PSC)	DPR (PSC)	NNPC		SUB-TOTAL (NNPC)				
			FEDERATION EXPORT	DOMESTIC					
Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	
Jan-16	6,102,912	1,000,000	5,382,638	11,302,861	16,685,499	23,788,411	41,756,177	2,046,234	67,590,822
Feb-16	5,327,773	1,525,886	3,047,586	10,268,966	13,316,552	20,170,211	40,084,870	988,000	61,243,081
Mar-16	4,223,368	773,000	4,950,908	14,185,585	19,136,493	24,132,861	34,443,416	1,093,000	59,669,277
Apr-16	2,822,524	1,298,533	2,111,342	13,050,958	15,162,300	19,283,357	39,211,187	972,000	59,466,544
May-16	2,045,570	383,157	4,310,166	11,290,998	15,601,164	18,029,891	36,661,725	243,000	54,934,616
Jun-16	3,737,956	500,000	3,159,142	8,958,721	12,117,863	16,355,819	31,737,847	1,385,000	49,478,666
Jul-16	3,925,838	1,049,049	2,181,583	9,056,579	11,238,162	16,213,049	28,851,582	977,000	46,041,631
Aug-16	5,130,420	326,726	1,843,579	8,975,016	10,818,595	16,275,741	37,144,381	190,000	53,610,122
Sep-16	4,209,286	232,000	452,661	5,159,028	5,611,689	10,052,975	37,279,027	1,436,055	48,768,057
Oct-16	4,016,873	187,489	1,943,053	11,901,838	13,844,891	18,049,253	35,207,694	128,000	53,384,947
Nov-16	3,921,311	2,169,768	2,243,402	13,584,651	15,828,053	21,919,132	42,390,053	1,194,000	65,503,185
YTD TOTAL	45,463,831	9,445,608	31,626,060	117,735,201	149,361,261	204,270,700	404,767,959	10,652,289	619,690,948

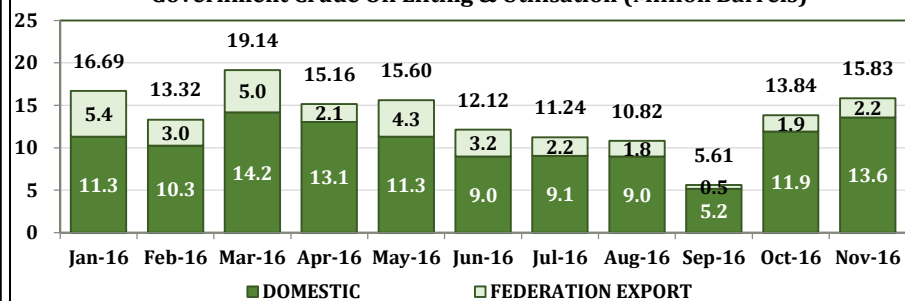
Crude Oil & Condensate Lifting and utilization (Values)

LIFTING MONTH	NIGERIAN GOVERNMENT					SUB-TOTAL GOVERNMENT LIFTING	IOCs & INDEPENDENTS (INC. NPDC)	AF	GRAND TOTAL
	FIRS (PSC)	DPR (PSC)	NNPC		SUB-TOTAL (NNPC)				
			FEDERATION EXPORT	DOMESTIC					
USD	USD	USD	USD	USD	USD	USD	USD	USD	
Jan-16	183,355,870	30,462,400	156,189,386	320,723,228	476,912,614	690,730,884	1,211,649,686	58,012,943	1,960,393,514
Feb-16	172,391,830	46,067,920	98,305,490	338,336,363	436,641,854	655,101,604	72,309,887	32,389,893	759,801,384
Mar-16	164,249,331	29,351,438	191,302,792	549,095,159	740,397,951	933,998,720	1,330,891,555	43,470,295	2,308,360,570
Apr-16	114,378,293	47,290,858	89,128,951	547,801,087	636,930,038	798,599,190	1,655,275,164	42,890,542	2,496,764,897
May-16	98,215,758	17,184,396	198,526,555	533,866,083	732,392,638	847,792,791	1,688,641,680	11,360,670	2,547,795,141
Jun-16	178,115,347	23,095,700	153,011,486	432,568,909	585,580,395	786,791,442	1,537,206,978	68,364,520	2,392,362,941
Jul-16	183,977,928	42,080,044	101,542,839	409,294,174	510,837,014	736,894,986	1,342,910,885	47,106,581	2,126,912,452
Aug-16	231,990,027	14,739,086	86,800,375	421,098,417	507,898,793	754,627,906	1,748,851,670	9,113,601	2,512,593,176
Sep-16	203,610,332	23,450,384	21,401,359	245,813,790	267,215,149	494,275,865	1,762,515,118	67,814,400	2,324,605,382
Oct-16	203,824,153	9,306,579	96,311,189	593,575,938	689,887,127	903,017,859	7,931,735,698	6,441,196	8,841,194,753
Nov-16	177,943,887	93,357,159	100,367,748	629,685,928	730,053,676	1,001,354,722	1,896,492,089	57,884,752	2,955,731,563
YTD TOTAL	1,912,052,756	376,385,965	1,292,888,171	5,021,859,077	6,314,747,247	8,603,185,968	22,178,480,409	444,849,393	31,226,515,771

Monthly Lifting Entitlement (Million Barrels)



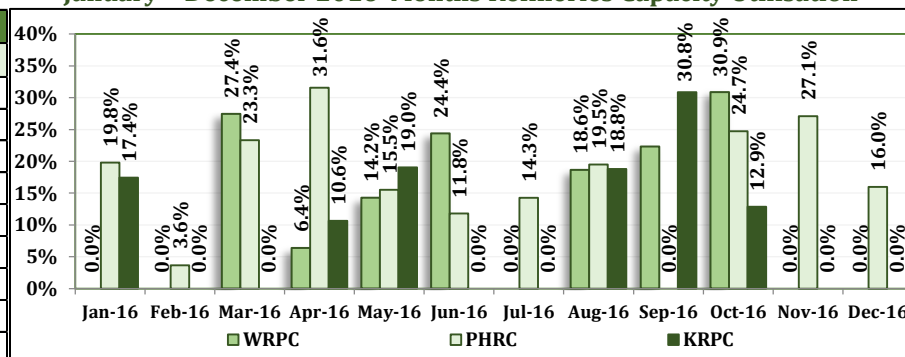
Government Crude Oil Lifting & Utilisation (Million Barrels)



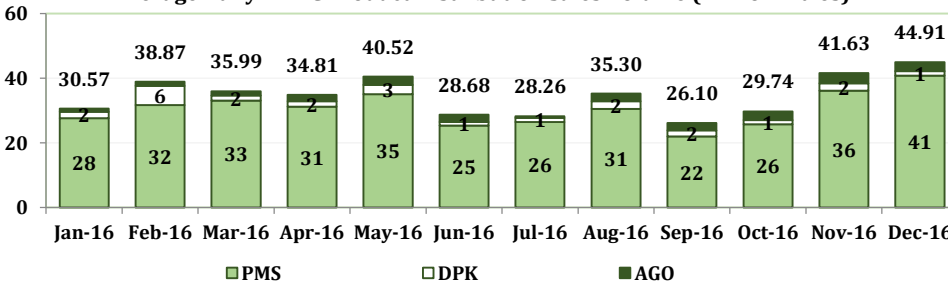
Refineries Operational Performance for the month of November 2016

Operational Parameters	Units	WRPC		PHRC		KRPC		Consolidated	
		Nov-16	Dec-16	Nov-16	Dec-16	Nov-16	Dec-16	Nov-16	Dec-16
Total Crude Available	MT	194,327	197,324	368,801	385,132	239,543	239,543	802,671	821,999
Closing Stock	MT	194,327	197,324	136,033	243,134	239,543	239,543	569,903	680,001
Crude Processed	MT	0	0	232,768	141,998	0	0	232,768	141,998
(i) Finished Products	MT	45,754	27,965	121,267	93,196	11,086	394	178,107	121,555
(ii) Intermediate Products	MT	-57,065	-32,261	101,327	36,889	-19,663	-9,119	24,599	-4,491
Plant Capacity	kpd	125	125	210	210	110	110	445	445
Capacity Utilization	%	0.00%	0.00%	27.09%	15.99%	0.00%	0.00%	12.78%	7.55%
Losses	%	0.00%	0.00%	1.31%	1.37%	0.00%	0.00%	2.61%	1.86%
Plant Consumption	%	0.00%	0.00%	3.06%	7.02%	0.00%	0.00%	10.30%	15.70%

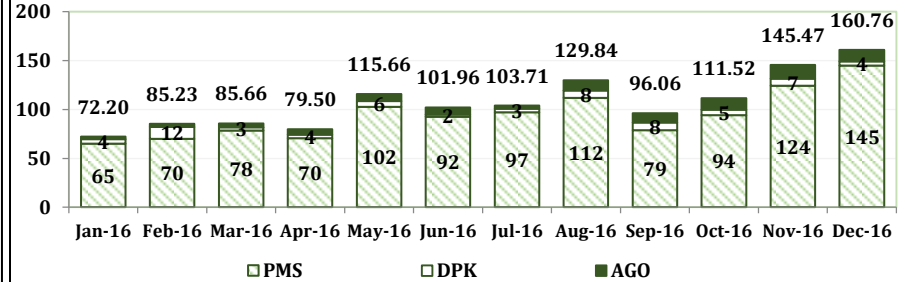
January - December 2016 Months Refineries Capacity Utilisation



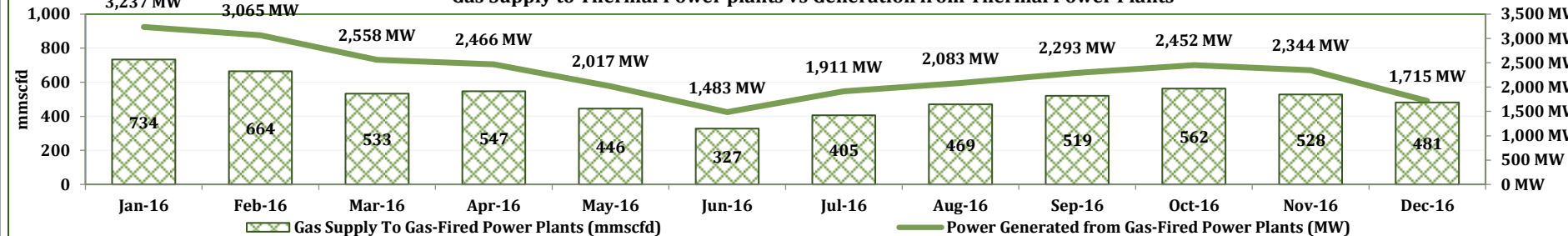
Average Daily PPMC Product Distribution Sales Volume (Million Litres)



Sales Revenue From PPMC Product Distribution (Billion Naira)



Gas Supply to Thermal Power plants vs Generation from Thermal Power Plants





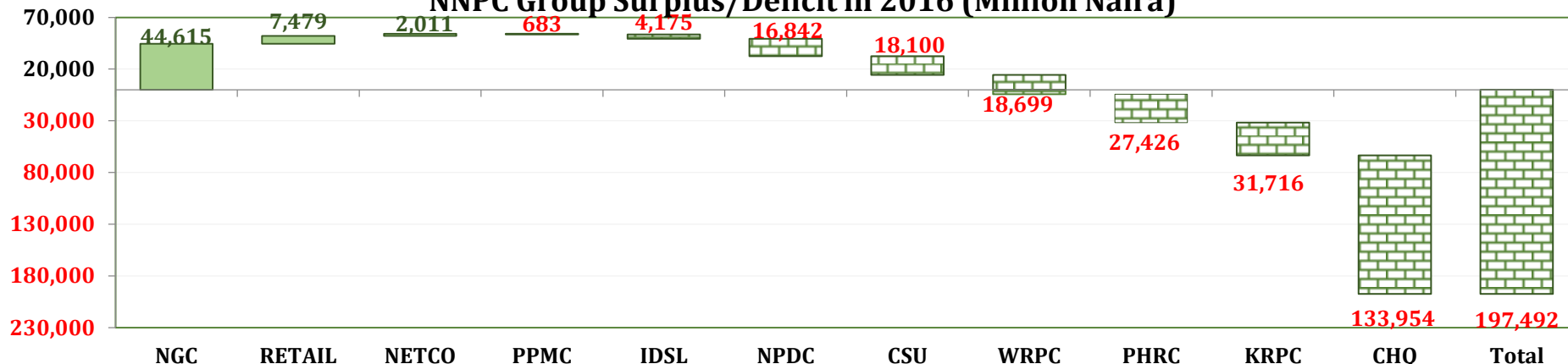
NNPC Group Financial Report

SBU/CSU	MONTHLY BUDGET (=N= MILLION)			2016 YEAR TO DATE (=N= MILLION)											
				NOVEMBER, 2016			DECEMBER, 2016			BUDGET			ACTUAL		
	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)
NPDC	25,410	8,679	16,731	12,568	21,685	(9,117)	11,688	23,857	(12,169)	304,914	104,145	200,769	165,662	182,504	(16,842)
IDSL	1,084	866	218	895	1,807	(912)	1,108	1,513	(405)	13,007	10,394	2,613	5,340	9,515	(4,175)
NETCO	898	818	80	615	452	163	1,217	487	729	10,780	9,819	961	8,093	6,082	2,011
NGC	16,517	8,895	7,622	23,016	18,990	4,026	21,442	17,305	4,137	198,203	106,734	91,469	203,165	158,551	44,615
Sub-Total	43,909	19,258	24,651	37,094	42,934	(5,840)	35,455	43,162	(7,707)	526,904	231,092	295,812	382,260	356,652	25,608
KRPC	5,101	6,134	(1,033)	18.86	2,770	(2,751)	6.48	3,344	(3,338)	61,214	73,607	(12,393)	209	31,925	(31,716)
PHRC	21,452	16,045	5,407	33.69	3,316	(3,282)	31.07	2,550	(2,519)	257,425	192,540	64,885	808	28,233	(27,426)
WRPC	10,860	8,626	2,235	0.16	2,182	(2,181)	23.82	1,864	(1,840)	130,325	103,509	26,816	90	18,789	(18,699)
Sub-Total	37,414	30,805	6,609	53	8,268	(8,215)	61	7,758	(7,697)	448,964	369,656	79,309	1,107	78,947	(77,840)
RETAIL	23,037	18,710	4,327	1,424	865	558	1,547	825	722	276,444	224,522	51,922	19,987	12,508	7,479
PPMC	132,188	125,532	6,656	149,172	135,083	14,089	169,286	156,011	13,275	1,586,253	1,506,386	79,867	1,322,777	1,323,461	(683)
Sub-Total	155,225	144,242	10,982	150,596	135,948	14,648	170,833	156,836	13,997	1,862,698	1,730,909	131,789	1,342,764	1,335,969	6,796
CHQ	912	12,910	(11,997)	1.39	17,308	(17,306)	35.07	12,181	(12,146)	10,949	154,916	(143,967)	135	134,089	(133,954)
CSU	78	2,486	(2,408)	5.06	2,010	(2,005)	11.84	3,468	(3,456)	934	29,826	(28,893)	86	18,186	(18,100)
Sub-Total	990	15,395	(14,405)	6.4	19,318	(19,311)	46.9	15,648	(15,602)	11,882	184,742	(172,860)	221	152,275	(152,055)
Grand Total	237,537	209,700	27,837	187,749	206,467	(18,718)	206,396	223,404	(17,008)	2,850,448	2,516,398	334,050	1,726,351	1,923,843	(197,492)

Group

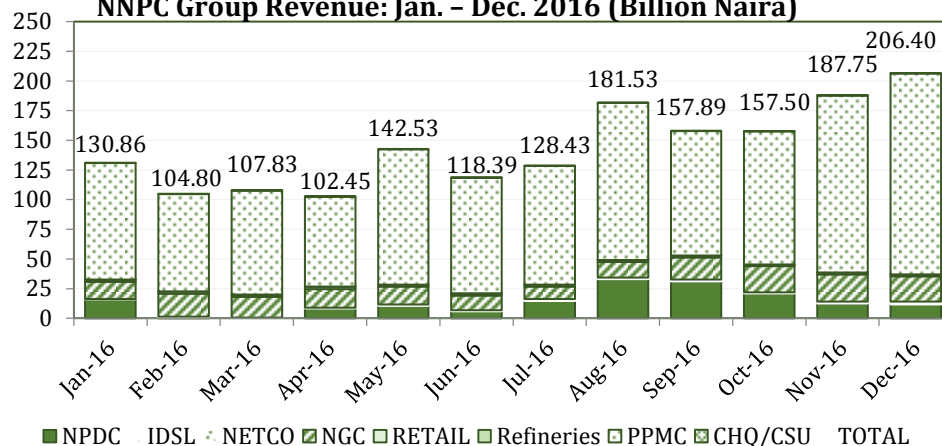
Financial Performance

NNPC Group Surplus/Deficit in 2016 (Million Naira)



- NNPC has been operating in a challenging environment which limits its aspiration to profitability.
- Thus, NNPC prioritized 12 Key Business Focus Areas to grow the business and increase profitability for the benefit of all Nigerians in line with the Corporation's commitment to remain more focused, accountable and transparent.
- This resulted to an improvement in the Group Performance for the period of January to December 2016 to about 26% compared to same period in 2015. The Corporation can undeniably attain lofty heights with the support of Nigerians especially in areas of security.

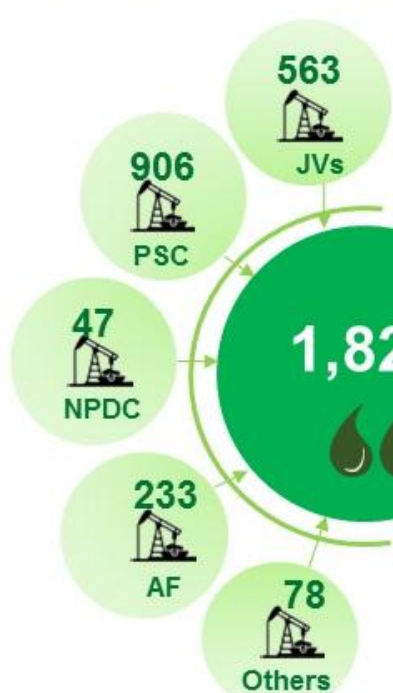
NNPC Group Revenue: Jan. - Dec. 2016 (Billion Naira)



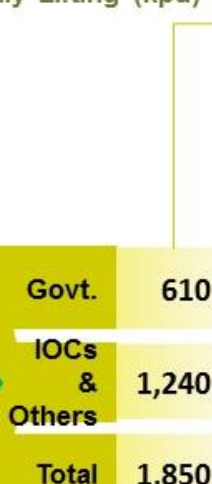
Change

Revenue

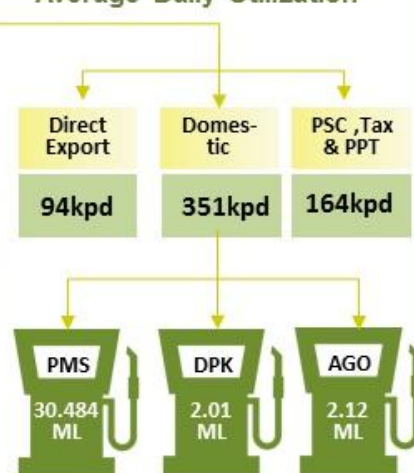
Average Daily Production (kpd)



Average Daily Lifting (kpd)



Average Daily Utilization



NNPC's efforts in the downstream sub-sector ensured seamless supply and distribution of Petroleum Products Nationwide during the Yultide period and New Year festivities – first time that has happened in recent memory



Average Crude Oil Production

Average Crude Oil Lifting & Utilization