

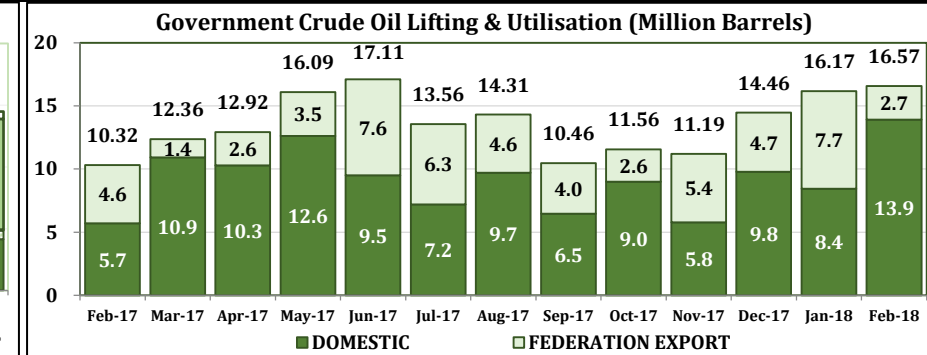
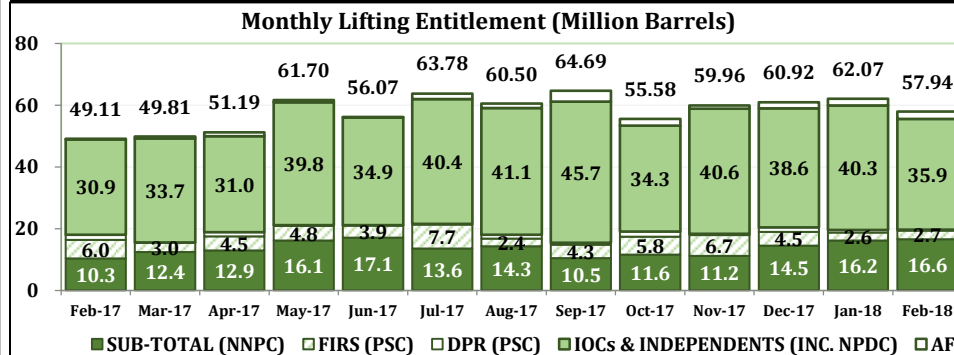


## Crude Oil & Condensate Lifting and utilization (Volumes)

LIFTING MONTH	NIGERIAN GOVERNMENT					SUB-TOTAL GOVERNMENT LIFTING	IOCs & INDEPENDENTS (INC. NPDC)	AF	GRAND TOTAL
	FIRS (PSC)	DPR (PSC)	NNPC		SUB-TOTAL (NNPC)				
	Barrels	Barrels	FEDERATION EXPORT	DOMESTIC	Barrels				
Feb-17	5,988,451	1,690,000	4,630,126	5,693,902	10,324,028	18,002,479	30,948,039	159,000	49,109,518
Mar-17	3,021,435	141,200	1,428,409	10,927,538	12,355,947	15,518,582	33,735,943	558,000	49,812,525
Apr-17	4,546,069	1,414,539	2,620,933	10,297,662	12,918,595	18,879,203	31,043,855	1,268,126	51,191,184
May-17	4,842,786	140,000	3,478,582	12,607,544	16,086,126	21,068,912	39,840,375	791,000	61,700,287
Jun-17	3,870,267	190,000	7,601,969	9,503,590	17,105,559	21,165,826	34,876,868	26,000	56,068,694
Jul-17	7,746,234	262,700	6,349,550	7,206,304	13,555,854	21,564,788	40,403,794	1,806,790	63,775,372
Aug-17	2,448,119	1,267,054	4,599,572	9,706,674	14,306,246	18,021,419	41,079,311	1,400,000	60,500,730
Sep-17	4,302,468	668,519	4,008,861	6,452,172	10,461,033	15,432,020	45,698,160	3,559,312	64,689,492
Oct-17	5,773,143	1,720,306	2,561,037	9,002,509	11,563,546	19,056,995	34,338,071	2,183,483	55,578,549
Nov-17	6,737,220	350,000	5,424,555	5,766,199	11,190,754	18,277,974	40,649,805	1,027,800	59,955,579
Dec-17	4,481,518	1,472,942	4,695,969	9,767,455	14,463,424	20,417,884	38,576,868	1,924,476	60,919,228
Jan-18	2,604,590	767,529	7,721,289	8,447,137	16,168,426	19,540,545	40,333,246	2,197,539	62,071,330
Feb-18	2,735,826	330,513	2,661,229	13,905,930	16,567,159	19,633,498	35,897,340	2,405,761	57,936,599
<b>TOTAL</b>	<b>59,098,126</b>	<b>10,415,302</b>	<b>57,782,081</b>	<b>119,284,616</b>	<b>177,066,697</b>	<b>246,580,125</b>	<b>487,421,675</b>	<b>19,307,287</b>	<b>753,309,087</b>

## Crude Oil & Condensate Lifting and utilization (Values)

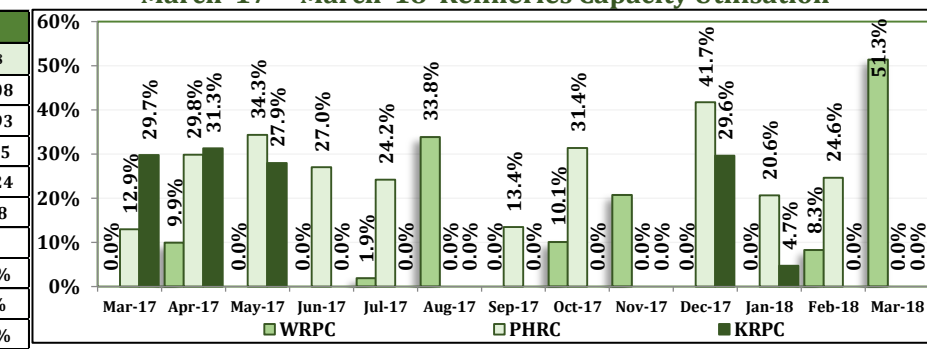
LIFTING MONTH	NIGERIAN GOVERNMENT					SUB-TOTAL GOVERNMENT LIFTING	IOCs & INDEPENDENTS (INC. NPDC)	AF	GRAND TOTAL
	FIRS (PSC)	DPR (PSC)	NNPC		SUB-TOTAL (NNPC)				
	USD	USD	FEDERATION EXPORT	DOMESTIC	USD				
Feb-17	328,632,888	92,396,380	255,498,806	311,957,345	567,456,151	988,485,419	1,707,769,296	8,769,164	2,705,023,879
Mar-17	154,659,432	6,735,341	71,814,310	566,554,156	638,368,465	799,763,238	1,696,099,267	27,917,668	2,523,780,173
Apr-17	234,097,527	69,623,049	133,810,412	539,603,629	673,414,042	977,134,617	1,584,928,361	66,976,104	2,629,039,082
May-17	243,548,132	6,705,580	175,461,727	639,112,108	814,573,835	1,064,827,547	2,009,572,008	40,549,307	3,114,948,862
Jun-17	176,786,949	1,203,280	351,903,874	443,202,067	795,105,941	973,096,170	1,614,490,268	1,203,280	2,588,789,717
Jul-17	373,531,605	12,005,149	308,964,905	349,549,762	658,514,667	1,044,051,421	1,966,021,901	90,364,828	3,100,438,149
Aug-17	127,587,422	67,677,169	239,479,415	502,248,529	741,727,944	936,992,535	2,138,818,432	70,450,720	3,146,261,687
Sep-17	244,498,741	37,598,234	227,828,174	369,823,011	597,651,185	879,748,160	2,597,078,907	207,616,209	3,684,443,276
Oct-17	336,994,305	100,575,925	147,799,226	530,416,321	678,215,547	1,115,785,776	1,981,673,948	131,625,038	3,229,084,763
Nov-17	426,704,785	21,378,000	342,184,908	368,796,216	710,981,124	1,159,063,909	2,564,219,517	65,225,673	3,788,509,099
Dec-17	299,603,014	98,248,681	308,608,053	637,170,711	945,778,763	1,343,630,458	2,535,181,154	130,319,826	4,009,131,438
Jan-18	177,896,620	53,689,989	535,505,021	588,718,855	1,124,223,876	1,355,810,485	2,797,286,275	151,985,105	4,305,081,865
Feb-18	180,386,813	21,008,185	175,603,492	903,588,307	1,079,191,799	1,280,586,798	2,368,716,963	158,696,046	3,807,999,807
<b>TOTAL</b>	<b>3,304,928,232</b>	<b>588,844,961</b>	<b>3,274,462,323</b>	<b>6,750,741,016</b>	<b>10,025,203,340</b>	<b>13,918,976,534</b>	<b>27,561,856,295</b>	<b>1,151,698,968</b>	<b>42,632,531,796</b>



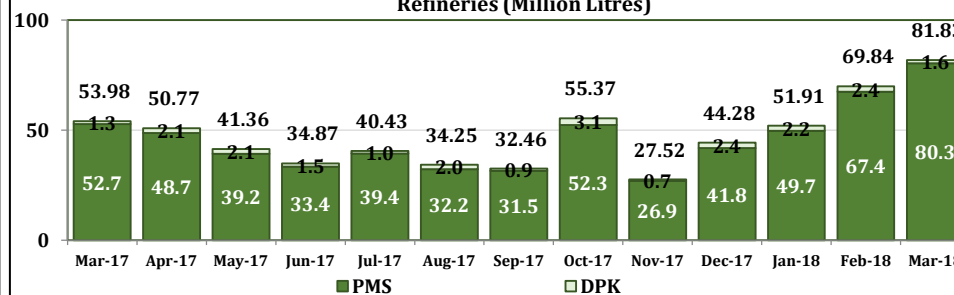
## Refineries Operational Performance for the month of March, 2018

Operational Parameters	Units	WRPC		PHRC		KRPC		Consolidated	
		Feb-18	Mar-18	Feb-18	Mar-18	Feb-18	Mar-18	Feb-18	Mar-18
Total Crude Available	MT	196,766	338,381	388,247	190,794	78,833	78,833	663,846	608,008
Closing Stock	MT	157,318	67,166	190,794	190,794	78,833	78,833	426,945	336,793
Crude Processed	MT	39448	271215	197453	0	0	0	236901	271215
(i) Finished Products	MT	68,818	155,162	75,663	-3,066	7,328	7,328	151,809	159,424
(ii) Intermediate Products	MT	-55109	87778	109,465	-7,675	-12,675	-12,675	41,681	67,428
Plant Capacity	kpd	125	125	210	210	110	110	445	445
Capacity Utilization	%	8.26%	51.32%	24.62%	0.00%	0.00%	0.00%	13.94%	14.41%
Losses	%	30.61%	4.45%	1.39%	0.00%	0.00%	0.00%	6.25%	6.11%
Plant Consumption	%	34.63%	5.98%	4.86%	0.00%	0.00%	0.00%	12.07%	10.25%

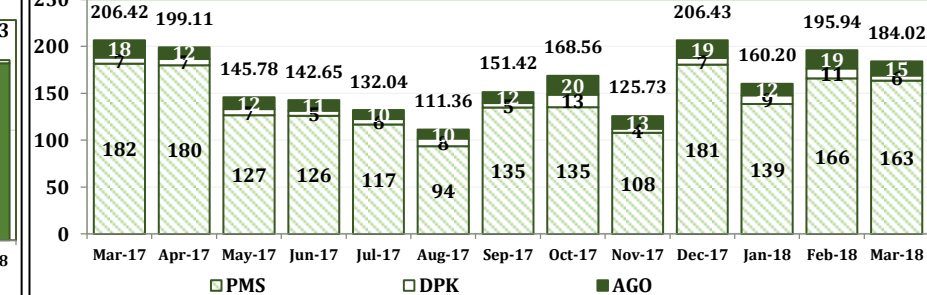
## March '17 - March '18 Refineries Capacity Utilisation



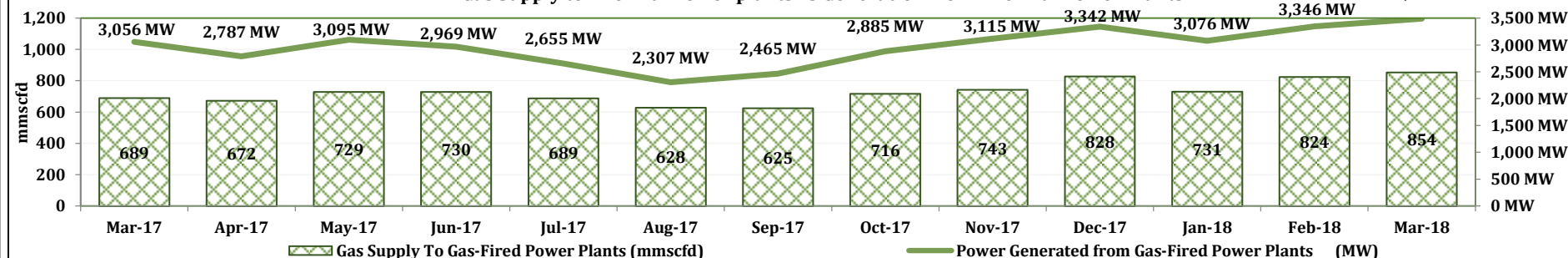
## Daily Average Petroleum Products Supply From NNPC Via OPA, DSDP & Refineries (Million Litres)



## Sales Revenue From PPMC Product Distribution (Billion Naira)



## Gas Supply to Thermal Power plants vs Generation from Thermal Power Plants



Up-stream

Crude Oil Production & Lifting

Midstream

REFINERIES

Downstream

Products

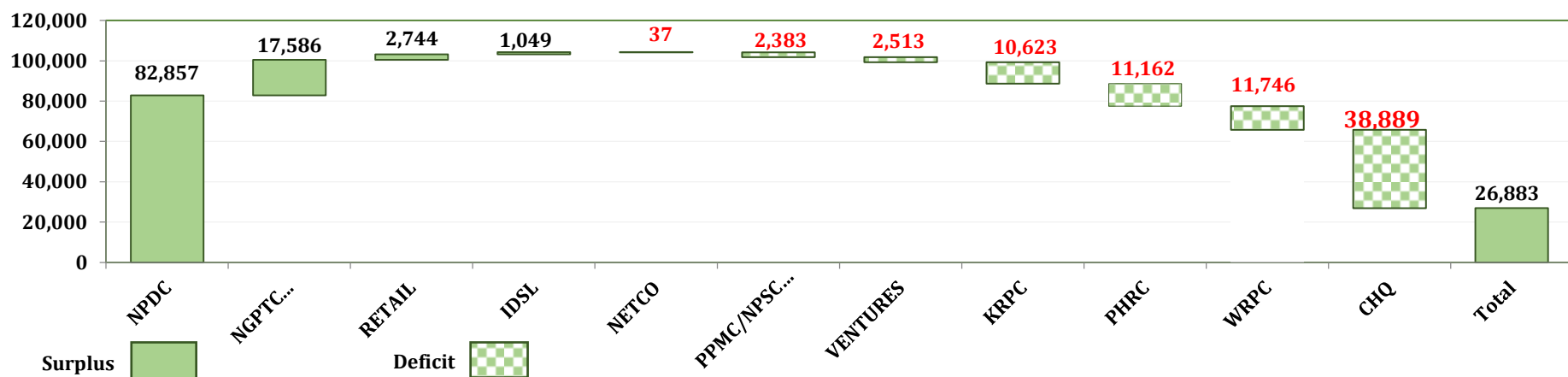
Gas2Power



## NNPC Group Financial Report by Entity

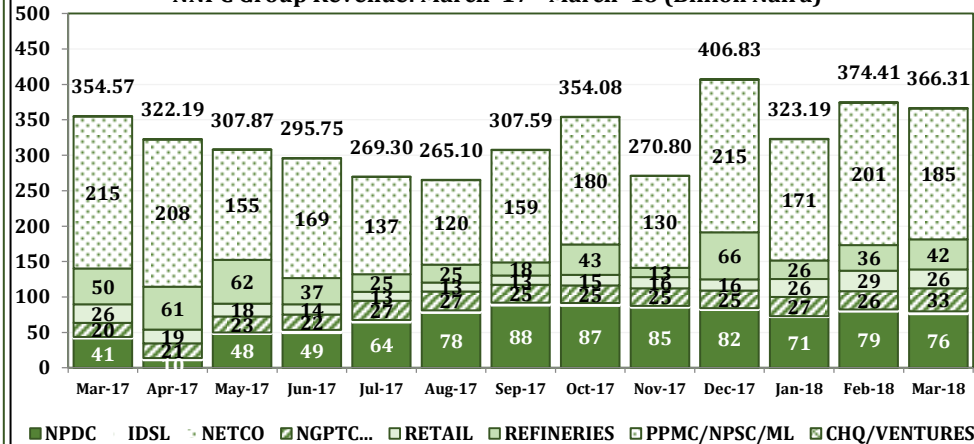
SBU/CSU	MONTHLY BUDGET (=N= MILLION)			(=N= MILLION)						2018 YTD (=N= MILLION)					
				FEBRUARY, 2018			MARCH, 2018			BUDGET			ACTUAL		
	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)	Revenue	Expense	Surplus/(Deficit)
NPDC	71,406	24,255	47,151	79,331	46,861	32,469	75,557	54,120	21,437	214,219	72,765	141,454	226,294	143,437	82,857
IDSL	2,405	1,538	867	1,406	1,080	326	1,877	1,074	804	7,214	4,613	2,600	3,947	2,899	1,049
NETCO	1,250	1,136	114	1,713	2,885	(1,172)	2,206	599	1,607	3,749	3,409	341	4,570	4,606	(37)
NGNGPTC/...	24,852	15,610	9,242	25,863	23,247	2,617	32,657	24,550	8,107	74,556	46,831	27,725	85,607	68,021	17,586
Sub-Total	99,913	42,539	57,373	108,313	74,073	34,240	112,297	80,342	31,955	299,739	127,618	172,120	320,418	218,963	101,454
KRPC	8,924	9,307	(384)	(850)	2,965	(3,815)	1,845	4,475	(2,629)	26,771	27,922	(1,152)	93	10,716	(10,623)
PHRC	37,830	30,685	7,145	27,304	31,674	(4,370)	3,639	3,701	(62)	113,491	92,055	21,436	58,012	69,174	(11,162)
WRPC	26,245	22,098	4,147	9,560	9,430	130	36,910	46,108	(9,198)	78,735	66,295	12,440	46,480	58,225	(11,746)
Sub-Total	72,999	62,091	10,908	36,015	44,070	(8,055)	42,394	54,284	(11,890)	218,997	186,272	32,725	104,585	138,116	(33,531)
RETAIL	26,502	25,115	1,387	28,888	27,820	1,067	26,368	25,842	526	79,506	75,344	4,162	80,797	78,053	2,744
PPMC/NPSC..	166,378	168,890	(2,512)	201,082	202,550	(1,468)	185,141	183,334	1,806	499,133	506,670	(7,536)	557,200	559,583	(2,383)
Sub-Total	192,880	194,005	(1,125)	229,970	230,370	(401)	211,508	209,176	2,332	578,640	582,014	(3,374)	637,998	637,636	362
CHQ	476	16,165	(15,689)	71	8,340	(8,269)	99	10,077	(9,978)	1,427	48,495	(47,068)	852	39,741	(38,889)
VENTURES	1,467	2,839	(1,371)	43	839	(796)	14	705	(691)	4,402	8,516	(4,114)	65	2,577	(2,513)
Sub-Total	1,943	19,004	(17,061)	114	9,179	(9,064)	113	10,782	(10,669)	5,829	57,011	(51,182)	917	42,319	(41,402)
Grand Total	367,735	317,638	50,096	374,412	357,692	16,719	366,313	354,585	11,728	1,103,204	952,915	150,289	1,063,917	1,037,034	26,883

NNPC Group Surplus/Deficit in YTD 2018 (Million Naira)



- The March 2018 report indicated a trading surplus of ₦11.73bn as against the ₦16.72bn recorded last month majorly due to decline in NPDC's production & liftings.
- National Gas production stood at 253.06BCF translating to an average daily production of 8,163.58mmscf which is 7.64% increase compared to the February 2018. While the daily average natural gas supply to gas power plants stood at 854.40mmscf, equal to power generation of 3,492MW. This is the highest recorded in last two years.
- An average daily PMS supply by NNPC-PPMC for March '18 stood at 2.487billion Litres. This effort continued to ensure seamless supply and distribution of the Products.

NNPC Group Revenue: March '17 - March '18 (Billion Naira)



Group

Financial Performance

Change

Revenue

Hydro - Carbon Performance

March 2018 Report



**NNPC - FAAC Payments**

**298.59**  
Billion Naira

1<sup>st</sup> Quarter 2018



A net total of N298.59 Billion (Naira equivalent) was remitted to FAAC by NNPC in 1<sup>st</sup> Quarter 2018. The FAAC remittances is net of JV Cost Recoveries for the periods

**Total Barrels Lifted by NNPC on Behalf of FGN**

**59.59**  
Million Barrels

1<sup>st</sup> Quarter 2018



A total of 59.59 Million barrels of Crude oil was lifted by NNPC on behalf of the FGN out of 180.93 million barrels of crude oil fiscalized in 1<sup>st</sup> Quarter 2018

**Total Gas Sent to Power Sector**

**72.2**  
BCF

1<sup>st</sup> Quarter 2018



A total of 72.2 Billion standard cubic feet (BCF) gas was sent to the power sector to generate an average of 3,305 MW of electricity from thermal power plants in the 1<sup>st</sup> Quarter of 2018

**Total PMS Supplied by NNPC**

**5.917**  
Billion Liters

1<sup>st</sup> Quarter 2018



A total of 5.917 Billion Liters of PMS was supplied by NNPC to the Nigerian downstream petroleum products market in the 1<sup>st</sup> Quarter 2018

## NNPC Hydrocarbon Flash Dash-Board - Q1 2018

We touch your lives in Many Positive Ways

Disclaimer: All information contained in this report are unaudited

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